

Grantee: Houston, TX

Grant: P-21-HO-48-LDZ1

October 1, 2024 thru December 31, 2024

Grant Number: P-21-HO-48-LDZ1	Obligation Date:	Award Date:
Grantee Name: Houston, TX	Contract End Date: 06/06/2030	Review by HUD: Original - In Progress
Grant Award Amount: \$50,095,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$50,095,000.00		

Disasters:

Declaration Number

FEMA-4586-TX

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$2,704,750.00	\$2,704,750.00
B-21-MF-48-0002	\$1,714,800.00	\$1,714,800.00
B-22-MF-48-0002	\$989,950.00	\$989,950.00
Total Budget	\$2,704,750.00	\$2,704,750.00
B-21-MF-48-0002	\$1,714,800.00	\$1,714,800.00
B-22-MF-48-0002	\$989,950.00	\$989,950.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-48-0002	70.00%	.00%	.00%
B-22-MF-48-0002	70.00%	.00%	.00%
Overall Benefit Amount			
B-21-MF-48-0002	\$20,006,840.00	\$.00	\$.00
B-22-MF-48-0002	\$13,166,335.00	\$.00	\$.00
Limit on Public Services			
B-21-MF-48-0002	\$4,544,400.00	\$.00	\$.00
B-22-MF-48-0002	\$2,969,850.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-48-0002	\$6,059,200.00	\$1,714,800.00	\$.00
B-22-MF-48-0002	\$3,959,800.00	\$989,950.00	\$.00
Limit on Admin			
B-21-MF-48-0002	\$1,514,800.00	\$1,514,800.00	\$.00
B-22-MF-48-0002	\$989,950.00	\$989,950.00	\$.00
Most Impacted and Distressed			
B-21-MF-48-0002	\$30,296,000.00	\$1,714,800.00	\$.00
B-22-MF-48-0002	\$19,799,000.00	\$989,950.00	\$.00
Mitigation Set-aside			
B-21-MF-48-0002	\$3,952,000.00	\$.00	\$.00
B-22-MF-48-0002	\$.00	\$.00	\$.00

Overall Progress Narrative:

On April 11, 2024, HUD approved the City of Houston’s (City) Public Action Plan for Community Development Block Grant disaster recovery (CDBG-DR) funds appropriated by the Disaster Relief Supplemental Appropriations Act, 2022 Public Law (P.L) 117-43, and the Continuing Appropriations Act, 2023 Public Law 117-180 for the purpose of assisting in long-term recovery from major disasters that occurred in 2021. A total of \$50,095,000 was allocated to the City under these appropriations, comprised of an initial allocation of \$30,296,000 and a supplemental allocation of \$19,799,000. The associated grant agreements for grant #B-21-MF-48-0002 and grant #B-22-MF-48-0002 were executed on June 10, 2024, and the period of performance and budget period starts June 6, 2024, and ends June 6, 2030.

In the course of implementing planned programs, the City is evaluating whether any changes are needed to meet the current needs of Houston residents. Once these evaluations are complete, any changes will be captured in a substantial amendment and submitted to HUD as required, for approval.

Below is a summary of planned programs and their current implementation status.

Home Repair Program – Reconstruction/Rehabilitation

The City has allocated \$38,449,272 in funding towards rehabilitation or reconstruction of homes for low- and moderate-income homeowners impacted by the disaster. Resilience measures such as power generation and/or storage enhancements may be incorporated when feasible. Program implementation is underway as shown in the below listed milestones.

- Implementation Milestones
- Internal Order Creation – Completed 06/18/2024
 - Legal Agreements Development Requests – 08/22/2024
 - Application/Form Development – 09/13/2024
 - OnBase Development - 09/13/2024
 - Duplication of Benefits Database Development – 09/13/2024
 - Outreach/Marketing Plan – 01/27/2025
 - Program Guideline Development – 01/22/2025
 - Program Guideline Presentation to:
 - o Project Review Committee – 01/07/2025
 - o Housing Committee – 01/23/2025
 - o Public Notice – 30-day notice 01/27/2025
 - o City Council – est. 03/05/2025

- Program Kickoff – est. 03/05/2025
- Contractor Procurement Initiated – TBD
- Duplication of Benefits Procedure Development – In progress
- Master Contractor Agreement Development – In progress

Home Repair Program – Reimbursement

The City has allocated \$1,656,978 in funding towards reimbursement of eligible expenses incurred by low- and moderate-income and urgent need homeowners to help defray some of the financial burden these homeowners experienced due to the disaster. Program implementation is underway as shown in the below listed milestones.

- Implementation Milestones:
- Internal Order Creation – 06/18/2024
 - Legal Agreements Development Requests – 08/22/2024
 - Application/Form Development – 09/13/2024
 - OnBase Development - 09/13/2024
 - Duplication of Benefits Database Development – 09/13/2024
 - Program Guideline Development – 01/22/2025
 - Program Guideline Presentation to:
 - o Project Review Committee – 01/07/2025
 - o Housing Committee – 01/23/2025
 - o City Council – est. 03/05/2025
 - Outreach/Marketing Plan – 01/27/2025
 - o Public Notice – 30-day notice 01/23/2025
 - Program Kickoff – est. 03/05/2025
 - Duplication of Benefits Procedure Development – Currently under review

Neighborhood Facilities Resilience Program

The City has allocated \$6,743,000 in funding to assist neighborhood and/or public facilities by providing funding for resilience measures including standby electric power options that will allow these facilities to be a resource to the surrounding community in the event of future disasters. The public facilities and improvements may include, but not be limited to, adding a generator or other power generation and/or storage enhancements. Program implementation is underway as shown in the below listed milestones.

- Implementation Milestones
- Internal Order Creation – July/August 2024
 - Identify Eligible Properties – 06/04/2024
 - o Three Sites Identified
 - Acres Homes Multi-Service Center
 - Northeast Multi-Service Center
 - Southwest Multi-Service Center
 - Project SOW, Scope of Services, Budget – 08/06/2024
 - Project Review Committee – 10/04/2024
 - Policies & Procedures (SOP) Development – 10/28/2024
 - A&E/Environmental/Construction Manager Services (Bid Advertisement) – 05/31/2025
 - LOA Development – 12/01/2025
 - Underwriting Process – In progress
 - Monthly Progress Meetings – Ongoing

Renter Housing Counseling

The City planned to administer the Renter Housing Counseling Program by awarding grants to nonprofit organizations, other qualified subrecipients, and/ or partners to deliver services to impacted renters. This program is on hold pending further evaluation and may not move forward. If so, this will be addressed in the substantial amendment noted above.

Planning

Planning activities supported the development of the Action Plan for Disaster Recovery 2021 Winter Storm; activities included community engagement to inform the City’s plan development. The total Planning budget allocation is \$200,000. Expenditures incurred through 12/31/2024 will be drawn in Q1-2025 (Jan-Mar). Any excess funding budgeted to Planning will be evaluated for reallocation and included in the substantial amendment noted above.
Funds expended - \$15,476.58

Administration

Administration funds are being used for necessary general administration costs related to CDBG-DR21 according to 2 CFR 570.206. The total Administration budget allocation is \$2,504,750. Expenditures incurred through 12/31/2024 will be drawn in Q1-2025 (Jan-Mar).
o B-21-MF-48-0002 - \$27,251.66 funds expended
o B-22-MF-48-0002 - \$3,833.25 funds expended

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown

1, Winter Storm Home Repair Program	\$0.00	\$40,106,250.00	\$0.00
B-21-MF-48-0002	\$0.00	\$23,879,200.00	\$0.00
B-22-MF-48-0002	\$0.00	\$16,227,050.00	\$0.00
2, Public Services Program	\$0.00	\$550,000.00	\$0.00
B-21-MF-48-0002	\$0.00	\$550,000.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00	\$0.00
3, Neighborhood Facilities Resilience Program	\$0.00	\$6,734,000.00	\$0.00
B-21-MF-48-0002	\$0.00	\$4,152,000.00	\$0.00
B-22-MF-48-0002	\$0.00	\$2,582,000.00	\$0.00
4, Planning	\$0.00	\$200,000.00	\$0.00
B-21-MF-48-0002	\$0.00	\$200,000.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00	\$0.00
5, Administration	\$0.00	\$2,504,750.00	\$0.00
B-21-MF-48-0002	\$0.00	\$1,514,800.00	\$0.00
B-22-MF-48-0002	\$0.00	\$989,950.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	(\$19,799,000.00)	\$0.00

Grantee Program Summary

Winter Storm Home Repair Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-HO-48-LDZ1	\$ 0.00	\$ 40,106,250.00	\$ 0.00	\$ 40,106,250.00	\$ 0.00	\$ 0.00
B-22-MF-48-0002	\$ 0.00	\$ 16,227,050.00	\$ 0.00	\$ 16,227,050.00	\$ 0.00	\$ 0.00
B-21-MF-48-0002	\$ 0.00	\$ 23,879,200.00	\$ 0.00	\$ 23,879,200.00	\$ 0.00	\$ 0.00

Public Services Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-HO-48-LDZ1	\$ 0.00	\$ 550,000.00	\$ 0.00	\$ 550,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-48-0002	\$ 0.00	\$ 550,000.00	\$ 0.00	\$ 550,000.00	\$ 0.00	\$ 0.00

Neighborhood Facilities Resilience Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-HO-48-LDZ1	\$ 0.00	\$ 6,734,000.00	\$ 0.00	\$ 6,734,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0002	\$ 0.00	\$ 2,582,000.00	\$ 0.00	\$ 2,582,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0002	\$ 0.00	\$ 4,152,000.00	\$ 0.00	\$ 4,152,000.00	\$ 0.00	\$ 0.00